

Neighborhood Partner -- East Lawrence Coordinator	
For facilitation time and outreach --	\$15,000
Organizational Partner -- LAC Coordinator and other staff	
Staff time --	\$25,000
Project Facilitator	
½ time for two years --	\$50,000
Jurors	
Lawrence -- 6 x \$1000 =	\$6,000
Outside -- 4 x \$1000 + travel and lodging \$2,000 =	\$7,000
Artists/Makers/Projects	
Previous Selectees 5 x \$13,500 =	\$67,000
10 x \$13,500 =	\$135,000
Assistants	
10 x \$2,000 =	\$20,000
Resident Specialists	
5 x \$5,000 =	\$5,000
Youth Corps	
5 x \$1,000 =	\$5,000
Evaluation and Publication	
	\$5,000
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Total Project Expenses	\$340,500
ArtPlace Funds	\$343,000 (rounded up)
Remaining Funds	\$2,500