

Rebuilding East Ninth, Research Phase Budget Form, 2019

Project Title:

Please include projected expenses, anticipated income (including in-kind), and the total project budget. Provide descriptions for all entries. Please make sure that expenses and income balance. Please reference the Budget Instructions in the RFP.

Feel free to modify the text and formatting of this document to fit your needs.

	Budget \$	Notes
EXPENSES		
Fees		
Artist Fees		
Contractor Fees		
Contractor Fees		
Subtotal fees	\$0.00	
Production		
Materials		
Technical: Installation		
Technical: Equipment		
Technical: Other		
Venue/Rental Fee		
Documentation		
Subtotal production	\$0.00	
Marketing (modify categories to fit your project, or leave blank if marketing isn't an aspect of your project)		
Fliers		
Postcards		
Posters		
Other		
Subtotal marketing	\$0.00	
TOTAL EXPENSES	\$0.00	
INCOME (modify categories to fit your project)		
East Ninth Street Grant		
Private Donations		
Merchandise		
Ticket Sales		
	\$0.00	

IN-KIND DONATIONS (should match line items described in the EXPENSES section above)				
Equipment				
Supplies				
Venue				
TOTAL IN-KIND		\$0.00		
TOTAL \$ INCOME + TOTAL IN-KIND		\$0.00	This sum should equal expenses on previous page	

Please use the space below to clarify any unusual circumstances connected to your budget for this project: